

Altmyer Park Barn Programming Potential:

<u>Program</u>	<u># of Events</u>	<u>Participants Per Event</u>	<u>Net Revenue</u>
1. After School Programs	180 days	100	\$20,000
2. Before School Programs	180 days	60	\$7,000
3. Summer Camps	12 weeks	100	\$28,000
4. Teen Halloween Event	1	50	Break Even
5. Lunch with the Easter Bunny	1	100	\$500
6. Valentines Father/Daughter Dance	1	60	\$200
7. Spring Mother/Son Dance	1	60	\$200
8. Kids Cooking Classes	Monthly	20	\$840
9. Learn to ski	2	10	Break Even
10. Senior Pot Luck Lunches	Monthly	40	Break Even
11. Wine Making	1	20	\$500
12. Cooking classes for adults	Monthly	15	\$1080
13. Graduation, Birthdays, Reunions	96	80	\$38,400
14. Business Meetings	Monthly	50	\$480
15. Scouting events	Monthly	25	Break Even